

FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND
SOURCES OF OTHER FEDERAL FUNDS (II)

[Sec. 506(a)(2)(iv)]

	FY 1996	FY 1997	FY 1996	FY 1997
	<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	<u>Expended</u>
I. Federal-State MCH				
Block Grant Partnership				
a. Pregnant Women	\$ _____	\$ _____	\$ _____	\$ _____
—				
b. Infants < 1 year old	\$ _____	\$ _____	\$ _____	\$ _____
—				
c. Children 1 to 22 years old	\$ _____	\$ _____	\$ _____	\$ _____
—				
d. CSHCN	\$ _____	\$ _____	\$ _____	\$ _____
—				
e. All Others	\$ _____	\$ _____	\$ _____	\$ _____
—				
f. Administration	\$ _____	\$ _____	\$ _____	\$ _____
—				
g. SUBTOTAL	\$ _____	\$ _____	\$ _____	\$ _____
—				
	(Line 7, Forms 2 & 3)	(Line 7, Form 3)	(Line 7, Forms 2 & 3)	(Line 7, Form 3)

II. Other Federal Funds (under the control of the person responsible for the administration of the Title V program)

a. SPRANS	\$ _____	\$ _____
b. SSDI	\$ _____	\$ _____
c. CISS	\$ _____	\$ _____
d. Abstinence Education	\$ _____	\$ _____
e. Healthy Start	\$ _____	\$ _____
f. EMSC	\$ _____	\$ _____
g. WIC	\$ _____	\$ _____
h. AIDS	\$ _____	\$ _____
i. CDC	\$ _____	\$ _____
j. Education	\$ _____	\$ _____
k. Other: _____	\$ _____	\$ _____
(Specify)		
_____	\$ _____	\$ _____
(Specify)		

(Specify)

\$ _____

\$ _____

(Specify)

\$ _____

\$ _____

III. SUBTOTAL

\$ _____
(Line 9, Form 2
and
Line 8, Form 3)

\$ _____
(Line 9, Form 2
and
Line 8, Form 3)

FORM 4 (Continuation Page)
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED(I) AND
SOURCES OF OTHER FEDERAL FUNDS (II)

[Sec. 506(a)(2)(iv)]

FY 1998		FY 1999		FY2000	
<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	<u>Expended</u>	<u>Budgeted</u>	<u>Expended</u>
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 7, Forms 2 & 3)	(Line 7, Form 3)	(Line 7, Forms 2 & 3)	(Line 7, Form 3)	(Line 7, Forms 2 & 3)	(Line 7, Form 3)
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
\$ _____		\$ _____		\$ _____	
(Line 9, Form 2 and Line 8, Form 3)		(Line 9, Form 2 and Line 8, Form 3)		(Line 9, Form 2 and Line 8, Form 3)	

[Sec. 506(a)(2)(iv)]

FY 2003

Expended

\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Line 7, Forms 2 & 3)	(Line 7, Form 3)	(Line 7, Forms 2 & 3)	(Line 7, Form 3)	(Line 7, Forms 2 & 3)	(Line 7, Form 3)

[illegible]

\$ _____	\$ _____	\$ _____
(Line 9, Form 2 and Line 8, Form 3)	(Line 9, Form 2 and Line 8, Form 3)	(Line 9, Form 2 and Line 8, Form 3)

INSTRUCTIONS FOR COMPLETION OF FORM 4
BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND
SOURCES OF OTHER FEDERAL FUNDS (II)

Title V Citation: Section 506(a)(2)(iv) requires that each State submit an annual report of its activities under its Title V program. Among the items required to be reported are, "...the amount spent under this title...by class of individuals served."

Instructions:

A glossary of terms applicable to the terms used in this form is provided in Section 10.1 of this document.

Complete all required data cells. If an actual number is not available make an estimate. Please explain all estimates in a footnote.

Lines I(a) through I(f) - enter the budgeted and expended amounts for the appropriate fiscal year.

Line I(g) - enter the sum of the figures of lines I(a) through (f). Note that for the "Budgeted" columns this figure is to be the same figure that appears in the "Budgeted" column of Line 7, Form 2, and in Line 7, Form 3, and for the "Expended" column this is the same figure that appears in the "Expended" columns of Line 7, Form 3.

Lines II(a) through II(k) - enter the budgeted amounts for the appropriate fiscal year. Note that these figures are to be the same figures that appear in the "Budgeted" columns of lines 8(a) through (k) of Form 2.

Line III - enter the sum of the figures of lines II(a) through (k). Note that this figure is to be the same figure that appears in Line 9, Form 2, and in the "Budgeted" column of Line 8, Form 3.